Cornie Wasson

First published in the Elkhart Tri-State News, Thursday, August 14, 2014,

NOTICE OF BUDGET HEARING

The governing body of Bella Country Assessation

will raset on August 22, 2014 at 7:00PM at Rolls City Hall for the purpose of hearing and rang objections of tempsyers relating to the proposed use of all funds and the amount of tex to levied.

Detailed budget information is available at 500 Meanon and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Test establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final sesses of valuation.

	Price Year Acto	4 2013	Correct Your Baths	ate for 2014		odest Year for	בועו
		Autual Tax Rate*	Expenditutes	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2014 Ad Valorum Tan	Retimate Tax Rets
FUND	Expenditures			1,642		49,177	1.85
enemi	41,002	1.375	93,023				
ont Service							
			<u> </u>		 	<u> </u>	
				ļ			
						 	
					249.93	49,17	1.8
otels	41,002	1.37	63,693	1,64	4	1	
.cos: Toronicas	0			1	240.03	ä	
fet Expenditures	41,002	4	65.69		249.53		
otal Tax Levied	AL AU	8	4.4		CONTRACTOR OF		
recent Valuation	35,192,814	1	29,517,75	<u> </u>	26A\$0,61	3	
Dutatanding Indobteda	100M,				2014		
Jun. 1.	2012	_	2013	٦.	1 0	7	
G.O. Bonds	0]		4	0	4	
Revenue Bunds	0	1	9	4		-	
Other	0]	22	4	<u> </u>		
Longe Pur. Prime.	0]	0	4	0	┥	
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CERTIFICATE

To the Clerk of Morton, State of Kansas
We, the undersigned, officers of
Rolla Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget					
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only				
Computation to Determine Lim	it for 2015	2						
Allocation MVT, RVT,16/20M	I Vehicle Tax	3						
Schedule of Transfers		4						
Statement of Indebt. & Lease/Pr	urchase	5						
<u>Fund</u>	KSA.							
General	0	6	249,936	1× 49,177				
Debt Service	10-113							
					1.910			
Totals		XXXXXXXXXX	249,936	49.177				
Budget Summary Neighborhood Revitalization Re		0	Vote publication required?	AND DESCRIPTION OF THE	County Clerk's Use Q			
Assisted by:				25,660,062	New 1, 2014 Total Assessed Valuation			
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	is the Publisher of the NEWS, a weekly news State of Kansas, with a on a weekly basis in Mand that said newspaper or fraternal publication weekly, published at least been so published terruptedly in said coun	leposes and says: that he ELKHART TRI-STATE paper published in the general paid circulation forton County, Kansas, is not a trade, religious as 50 times a year; and continuously and uninty and state for a period
58	tion of said notice; and I Post Office of Elkhart in class matter. That the a copy thereof and was p and entire issue of said thereof being made as a ing dates:	orior to the first publica- nas been admitted at the n said County as second attached notice is a true published in the regular newspaper, publications aforesaid on the follow-
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Proposed Bedget 2015 Rependitures and Amount of 2014 Ad Velorem Tex establish the maximum timits of the 2015 budget. Beinseted Tax Rate is subject to change depending on the final senseted valuation.

	Price Year Act	rei 2013	County Year Beth	Sx 2014	Property Bridget Year Sp. 2015			
FUND	Rependitures	Astraal Dex Ruin	Bupapidages	Advisal Tex Mate	Budget Authority for Paperalitants			
State of	41,002	1.375	61,693	1,642	249,936	49,177		
Dalot Service								
Totals.	4,00	1.379	63,503	1,642	240,934	49,17	1.8	
Aug. Transfers	D D		C		0			
Yet Ehrpenditures	41,002		65.603	ı	240.934			
Total Tax Levies	44.407	1	44.41		CHICAGO	ec .		
American Valuation	33,192,514]	28,517,768	ļ	25,460,513	•		
Dutaturding Indebted	200s,					• • •		
Jan.1.	2012		2013		2014		1.	
G:O. Bonds	0	Ì	0	1 .	8	1		
Revestor-Bonds	0	1	0	i '	0	1		
Othur	Ö		0	i	0	1 .		
Lease Pur. Frine. Total	0		0		0		•	
*Tex: raise are expres	wd is mills.							

Rolla Cemetery Association Morton

1. Total tax levy amount in 2014 budget

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												2	01	5

Amount of Levy

Computation to Determine Limit for 2015

	Total tax levy amount in 2014 budget	+ \$	48,44 1
_	Debt service levy in 2014 budget	- s -	0
3.	Tax levy excluding debt service	s —	48,441

	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014:	19,453	
5.	Increase in personal property for 2014:		i i
	5a. Personal property 2014 + 187,744		
	5b. Personal property 2013 - 238,352		
	5c. Increase in personal property (5a minus 5b) +	O	
	(Use Only if >	0)	
6.	Valuation of property that has changed in use during 2014:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	19,453	
8.	Total estimated valuation July, 1,2014 26,460,614		
9.	Total valuation less valuation adjustment (8 minus 7)	441,161	
10.	Factor for increase (7 divided by 9)	0.00074	
11.	Amount of increase (10 times 3)	+ \$	36
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	48,477
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		48,477
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	s	727
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publica (14 plus 16)	tion.'	49.204

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Rolla Cemetery Association

Morton :

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Prior Year Current Year Proposed Budget General 1 Actual for 2013 Estimate for 2014 Year for 2015 Unencumbered Cash Balance Jan 1 212,855 Ruccipis: Ad Valorem Tax Delinquent Tax Motor Vehiele Tax 905 Recreational Vehicle Tax 16/29M Vehicle Tax 76 Does mise, exceed 10% of Total Receipts Total Receipts 50,606 2,718 Resources Available: 253,857 263,734 200,759 xpenditures: Neighborhood Revitalization Rebate Does mise, exceed 10% Total Expenditures Fotal Expenditures 41,002 65,693 249.936 Unencumbered Cash Balance Dec 31 212,855 2013/2014/2015 Budget Authority Amount: 228,637 238_650 Non-Appropriated Balanco Total Expenditure/Non-Appr Balance Delinquent Comp Rate: 0.000 49:177 Amount of 2014 Ad Valorem Tax